

Embsay with Eastby Proposed Budget	Approved	Proposed
Budget Headings	2020-2021	2021 -2022
ADMINISTRATION	14537	14611
Room Hire		
Parish Council Elections		
Insurance		
Subscriptions		
Councillor's Training		
Stationery/Stamps		
Printing		
Poppy Appeal		
Website/Webmaster		
VAS Sign Contract		
Miscellaneous		
Clerk's Salary		
PAYE		
PROFESSIONAL SERVICES	920	920
Internal Audit		
External Audit		
Safety Inspection Fee		
Miscellaneous		
VILLAGE MAINTENANCE	10660	9600
Grass Cutting (excluding VAT)		
Tree Maintenance		
Consumables/Repairs		
General Village Maintenance		
Recreation Ground Maintenance		
Bus Shelter Painting		
Allotments (Boundary Maintenance		
Memorial Repairs/Garden		
Elm Tree Square /Entrance Plant Bed		
Street Light Repairs/Christmas Lights		
Nature Reserve		
Defibrillator Maintenance		
Car Park Lease & Maintenance		
GRANTS	500	500
Totals	26597	25131
Less Predictive Income of	351	372
Applied Precept Amount	£26246	£24759
% Council Tax contribution	£33.06	£30.89