



East Ayrshire
COUNCIL

For official use only

Organisation
**GLENAFTON ATHLETIC
JUNIORS**

Reference Number
GC 7347

grant assessment form

1 Aims and objectives of the organisation

The objectives of the club are: -

- The promotion of junior football within New Cumnock and its surrounding environs;
- The advancement of public participation in sport involving physical skill and exertion;
- The provision and organisation of recreational facilities and activities for local people of New Cumnock and its environs;
- The advancement and promotion of a healthy lifestyle through the provision of physical activity;
- The advancement of citizenship and community development through encouraging and developing local volunteers in the development of the club, its purposes, facilities and activities: and
- Any other purpose that may be reasonably regarded as analogous to the preceding purposes.

2 Purpose of the grant (including breakdown of costs)

A grant of up to £17,970 is requested to appoint architects to provide detailed drawings for the proposed new community sports and wellbeing hub in New Cumnock.

A REF award of £11,040 was made to New Cumnock Community Council in June 2018 to support the cost of an options appraisal and feasibility study for a community sports hub at Loch Park, New Cumnock. Although the feasibility study has identified a proposed structure, the new community organisation who will deliver and manage the community sports hub has not yet been established. New Cumnock Development Trust are currently seeking expressions of interest from the community and will take forward the creation of the new organisation once a committee is established. As an interim measure, to help take the project forward and sustain local engagement, Glenafton Athletic football club have submitted the application for further project funding to appoint an architect to prepare detailed drawings for the new community sports hub.

Given the cost of the overall capital project, the group intend to invite architects who have submitted a design team tender to deliver a presentation to a panel who will make a decision on their proposal.

There has been occasional flooding on site but imminent flood prevention works will assist with this problem. Flooding considerations have also formed part of the early design discussions and a proposal to raise the football park slightly to allow the installation of sufficient drainage will be discussed in more detail with the architects procured to provide the detailed drawings.

3a How many people are on the organisation's Management Committee?

10

3b What is the organisation's total membership? 17

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All who use the facility

4 How will the grant :-
 (a) develop the organisation; or
 It will support project preparation works for a new facility for the football club.
 (b) benefit the local community.
 It will support preparatory works to support delivery of a community sports hub in New Cumnock.

5

Total cost of project	up to £17,970
Amount of grant requested	up to £17,970
Bank Balance(s) Date 9/5/19	£1,236.73
Where the group has more than one bank account all balances should be recorded	
Cash in hand Date	£
Value of any other financial assets Date	£
Name of other funding sources	
Amount and date of grant	
£	Date

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
 Bank funds used for running costs of organisation

7

Recommendation	
Support	✓
Refuse	
Defer	
Amount Recommended	Up to £17,970
Reason for recommendation	
Glenafton Athletic Juniors FC are seeking funding for this community project pending the establishment of a properly constituted community group. Funds are requested from Afton windfarm income.	
Support is recommendation of up to £17,970 for the procurement of architectural services for project drawings subject to: -	
<ul style="list-style-type: none"> Evidence of the establishment of a properly constituted community led organisation, whose purpose is to deliver and manage the community sports hub on behalf of the new Cumnock community, and the implementation of proper governance measures; Formal acceptance of the grant award from group as per above; Written feedback on the outcome of tender analysis, interview of applicants and tender award; and The award will be in principle and will be reviewed on 30 April 2020 to advise a report to the Grants Committee in June 2020 should the foregoing two conditions not be met. 	

Management Risk Ranking / M / H
 Risk Ranking based on Grant Application and Financial Information
 used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking / M / H
 Applications with a **HIGH** ranking are not recommended for support

8

If there are any revenue implications how will they be met in future years?

N/A

9

Does the project represent value for money?

Yes

No